

**South Haven Area Recreation Authority**  
**Tuesday, November 20, 2012**  
**3:00 p.m., South Haven Charter Township Hall**  
**09761 Blue Star Highway**

**AGENDA**

1. Call to order
2. Roll Call
3. Approval of Meeting Minutes
  - A. September 18, 2012 Board Meeting
4. Approval of Agenda
5. Interested citizens in the audience will be heard on items not on the agenda
6. Financial Reports:
  - A. Approval of SHARA finance report
  - B. Authority Board will be updated on the SHARP financial statement.
  - C. Approval of SHARA FY 2012 budget amendment.
7. Authority Board will be asked to consider approval of Resolution 2012-2, a resolution setting the SHARA meeting dates for 2013.
8. Authority Board will be asked to review the 2013-2017 5-Year Recreation Plan for the City of South Haven and South Haven Charter Township.
9. Authority Board will be updated on the status of the construction plans, for the SHARP site, by Midwest Civil Engineers.
10. Adjourn

Respectfully Submitted,  
Brian Dissette  
South Haven City Manager

**South Haven Area Recreation Authority (SHARA)  
Regular Meeting**

**Tuesday, September 18, 2012  
7:00 p.m., South Haven Charter Township Hall**

**MINUTES**

**1. Call to Order**

Meeting Opened at 7:00 p.m.

**2. Roll Call**

Members Present: Mr. Dennis Fitzgibbon, Mr. Dana Getman, Mr. Ross Stein, Mr. Robert Herrera

Absent: Mr. Mark McClendon

Guests: Mr. Brian Dissette, City Manager, City of South Haven  
Mr. Mike Dopp, PE, Midwest Civil Engineers  
Mr. Brian Peterson, Midwest Civil Engineers  
Mr. Craig Neiphaus, Midwest Civil Engineers  
Mr. Peter Ter Louw, Southwest Michigan Land Conservancy  
Mr. Paul Kiry, Concerned Citizen

**3. Approval of Meeting Minutes:**

**May 15, 2012 Board Meeting: Motion by Getman, seconded by Fitzgibbon to approve the minutes as presented. All in favor, motion carried.**

**4. Approval of Agenda:**

**Motion by Getman, seconded by Fitzgibbon to approve the agenda of the May 15, 2012 meeting. All in favor, motion carried.**

**5. Interested Citizens in the Audience Will Be Heard on Items Not on the Agenda:**

Mr. Paul Kiry, 17479 77<sup>th</sup> Street, South Haven, expressed support for the Pilgrim Haven project.

**6. Approval of the SHARA Finance Report:**

- a) The Board discussed the SHARA Finance Report, noting the SHARA account now has a balance of \$93,829.62. Dissette noted that the report illustrates bank interest has been paid.

**Motion by Getman, seconded by Fitzgibbon to approve the SHARA**

**finance report. All in favor, motion carried.**

- b) The Board received an update on the SHARP account, which now has a balance of \$22,002.98.
- c) The Board received a recommended budget amendment for the fiscal year 2012 adopted budget. Dissette noted that the budget amendment accounted for the increased revenue received by SHARA, and all expenses.

**Motion by Fitzgibbon, seconded by Getman to approve the fiscal year 2012 budget amendment for the SHARA budget. All in favor, motion carried.**

- d) The Board received an update on the grants paid to SHARA from the South Haven Area Resource Council (SHARC) to assist with the SHARP project and Pilgrim Haven project. SHARC provided \$10,000 to SHARA to assist with the professional service fees associated with the SHARP project. SHARC provided \$5,000 to SHARA to assist with the professional service fees associated with the Pilgrim Haven project.
- e) The Board discussed the SHARA annual audit and considered an engagement letter, for audit services, from Vredveld Haefner, LLC, in the amount of \$2,025. Dissette noted that the audit cost had not increased from the previous fiscal year service.

**Motion by Getman, seconded by Herrera to approve the engagement letter, for audit services, from Vredveld Haefner, LLC, in the amount of \$2,025. All in favor, motion carried.**

#### **7. Update on the status of the SHARP site construction plans:**

The Board was provided an update on the SHARP site construction plans by Mr. Mike Dopp, Midwest Civil Engineers (MCE). Dopp noted that MCE is making progress on the SHARP construction plans. MCE continues to meet with Fitzgibbon to discuss the plans. MCE is considering options for the finalizing the landscaping plan for the site. MCE is now working to complete the electric system design for the site, and working to secure costs from Consumers Energy to relocate the overhead lines currently on the site. Final design documents are anticipated to be ready in the coming weeks, for the SHARA Board's review.

Dopp noted that MCE has nearly completed the concession stand plans. Neiphaus and Peterson presented the Board with a variety of options related to the concession stand plans. Peterson presented options for the concession stand, and discussed the layout with the Board. Peterson explained the layout, and MCE's attempts to provide adequate space for concession operations, restrooms, and storage. Fitzgibbon requested that the finalized plans, and budget, be shared with the members of the SHARP committee for review and comment. Dopp noted that MCE is nearly done with the concession stand plans, and they will share the completed files as soon as possible.

#### **8. Update on the status of the Pilgrim Haven site:**

The Board was provided an update on the status of the Pilgrim Haven site lease proposal by Dissette. Dissette noted that a draft lease had been developed, but in an effort to formalize SHARA's intent to partner with the Southwest Michigan Land Conservancy (SWMLC,) a letter of intent to partner should be considered for approval. Dissette noted that the letter of intent would signal the Board's commitment to SWMLC, to work towards finalizing a lease for the Pilgrim Haven site. Fitzgibbon questioned whether the letter of intent alters SHARA's financial commitment to the Pilgrim Haven site. Dissette noted that the intent is to work with SWMLC to seek grants for the development of the site, and then work with local organizations, the South Haven Charter Township board, and the South Haven City Council for funding for local matching amounts. Mr. Peter Ter Louw, SWMLC, expressed a desire to partner with SHARA on the development and management of the Pilgrim Haven site.

**Motion by Getman, seconded by Fitzgibbon to approve the Pilgrim Haven letter of intent. All in favor, motion carried.**

#### **11. Adjourn**

**Motion by Getman, seconded by Herrera to adjourn the meeting. All in favor, motion carried. The meeting was adjourned at 7:53 p.m.**

Respectfully submitted by,

Brian Dissette  
City Manager, City of South Haven

# South Haven Area Recreational Authority (SHARA)

ID # 45-2387500

<u>Date</u>	<u>Check #</u>	<u>Description</u>	<u>Deposit</u>	<u>Withdrawal</u>	<u>Balance</u>
					114,940.18
11-Nov-11	F	Hardt Insurance		850.00	114,090.18
30-Nov-11	Deposit	Chemical Bank November Interest	10.00		114,100.18
31-Dec-11	Deposit	Chemical Bank December Interest	14.54		114,114.72
			24.54	850.00	
					114,114.72
31-Jan-12	Deposit	Chemical Bank January Interest	14.50		114,129.22
29-Feb-12	Deposit	Chemical Bank February Interest	13.56		114,142.78
			28.06	0.00	
15-Mar-12	1101	Midwest Civil Engineers Final Site Plan for SHARP Project		288.55	113,854.23
15-Mar-12	1102	Midwest Civil Engineers Construction Design - Phase I		9,405.00	104,449.23
31-Mar-12	Deposit	Chemical Bank March Interest	13.99		104,463.22
13-Apr-12	1103	Midwest Civil Engineers Construction Design - Phase I		6,444.00	98,019.22
30-Apr-12	Deposit	Chemical Bank April Interest	12.55		98,031.77
			26.54	16,137.55	
30-May-12	1104	VOID			
30-May-12	1105	Midwest Civil Engineers Construction Design - Phase I		2,034.00	95,997.77
30-May-12	Deposit	Chemical Bank May Interest	12.45		96,010.22
15-Jun-12	Deposit	South Haven Township SHARA Support	3,983.00		99,993.22
30-Jun-12	Deposit	Chemical Bank June Interest	12.09		100,005.31
			4,007.54	2,034.00	
20-Jul-12	1106	Midwest Civil Engineers Construction Design - Phase 1		6,195.00	93,810.31
31-Jul-12	Deposit	Chemical Bank July Interest	11.36		93,821.67
31-Aug-12	Deposit	Chemical Bank August Interest	7.95		93,829.62
			19.31	6,195.00	
17-Sep-12	1107	Midwest Civil Engineers Construction Design - Phase 1		12,776.50	81,053.12
18-Sep-12	1108	City of South Haven Audit & Legal Expenses		3,782.50	77,270.62
25-Sep-12	Deposit	SHARC Pilgrim Haven & SHARP Donation	15,000.00		92,270.62
30-Sep-12	Deposit	Chemical Bank September Interest	7.51		92,278.13
31-Oct-12	Deposit	Chemical Bank October Interest	7.93		92,286.06
			15,015.44	16,559.00	

City of South Haven  
SHARP Cast Receipts & Expenditures

	Donations	Bank Int or Fee	Expenses	Applied to Land Purchase	Administrative Assistant	Cash Balance
Nov-02	2,650.00	2.57				2,652.57
Dec-02	100.00	2.52				2,755.09
Jan-03		1.55				2,756.64
Feb-03		1.88				2,758.52
Mar-03		1.20				2,759.72
Apr-03		1.47				2,761.19
May-03	200.00	2.04				2,963.23
Jun-03	644.00	2.84				3,610.07
Jul-03		2.46				3,612.53
Aug-03		2.13				3,614.66
Sep-03		2.67				3,617.33
Oct-03		2.85				3,620.18
Nov-03	1,000.00	5.08				4,625.26
Dec-03		2.89				4,628.15
Jan-04	10,605.00	6.91	849.00			14,391.06
Feb-04	1,933.48	11.33	290.33			16,045.54
Mar-04	5,037.00	12.53	110.35			20,984.72
Apr-04	220.00	12.21	36.25			21,180.68
May-04	1,779.35	10.66	191.91			22,778.78
Jun-04	300.00	18.75	300.00			22,797.53
Jul-04	6,170.00	20.47	4,000.00			24,988.00
Aug-04	200.00	20.55	5,250.00			19,958.55
Sep-04	98.60	22.56	1,250.00			18,829.71
Oct-04	200.00	20.74	10.35			19,040.10
Nov-04	662.00	24.38				19,726.48
Dec-04	5,000.00	24.53				24,751.01
Jan-05	5,315.51	31.65	4,522.08			25,576.09
Feb-05		34.06				25,610.15
Mar-05	4,307.93	40.80	60.00			29,898.88
Apr-05		38.93				29,937.81
May-05		67.53				30,005.34
Jun-05	1.59	41.81				30,048.74
Jul-05		40.18				30,088.92
Aug-05		40.74				30,129.66
Sep-05	426.59	49.54				30,605.79
Oct-05		85.37			7,500.00	23,191.16
Nov-05		43.30	800.00			22,434.46
Dec-05	1.59	46.81	3,000.00			19,482.86
Jan-06		46.60	2,141.50			17,387.96
Feb-06		36.99	962.24			16,462.71
Mar-06		35.94	21.00			16,477.65
Apr-06	1.65	36.51	9.85			16,505.96
May-06		23.02	296.26			16,232.72
Jun-06	351.65	18.20			7,500.00	9,102.57
Jul-06		15.18				9,117.75
Aug-06		16.99				9,134.74
Sep-06	1.65	43.09				9,179.48
Oct-06		27.12	1.35			9,205.25
Nov-06		20.69				9,225.94

City of South Haven  
SHARP Cast Receipts & Expenditures

	Donations	Bank Int or Fee	Expenses	Applied to Land Purchase	Administrative Assistant	Cash Balance
Dec-06		33.55	2,500.00			6,759.49
Jan-07		76.90	2,500.00			4,336.39
Feb-07	1.65	32.17				4,370.21
Mar-07		29.94	2,897.58			1,502.57
Apr-07	101.71	20.95				1,625.23
May-07	1,923.00	18.83	2,500.00			1,067.06
Jun-07	1.71		2,594.28			(1,525.51)
Jul-07	100.00		2,541.77			(3,967.28)
Aug-07	1,050.00		2,509.65			(5,426.93)
Sep-07			2,540.34			(7,967.27)
Oct-07	1,001.71		2,552.20			(9,517.76)
Nov-07	1,000.00		2,566.53			(11,084.29)
Dec-07	106,434.00	96.05	5,115.31			90,330.45
Jan-08	5,566.12	157.92				96,054.49
Feb-08	2,600.00		4,459.77	95,896.57		(1,701.85)
Mar-08	4,515.00		2,770.16	42.99		(0.00)
Apr-08	1,380.47		2,500.95			(1,120.48)
May-08	5,500.00	1.66		4,381.18		0.00
Jun-08	1,239.27	33.38	36.47		1,076.13	160.05
Jul-08	11,700.00	35.93				11,895.98
Aug-08	100.00	2.20	42.91	9,000.00	1,285.67	1,669.60
Sep-08	5,500.00	48.75	43.68	5,000.00	905.65	1,269.02
Oct-08	650.00	2.77	74.91		976.68	870.20
Nov-08		0.49	36.93		216.65	617.11
Dec-08	10,000.00	38.28	2,318.72		198.89	8,137.78
Jan-09	90,686.47	9.26	32.24	90,000.00	799.10	8,002.17
Feb-09	350.00	6.21	68.30		699.66	7,590.42
Mar-09	1,000.00	6.70	28.14		720.97	7,848.01
Apr-09	11,090.00			10,000.00	703.21	8,234.80
May-09	2,285.00		28.12		443.95	10,047.73
Jun-09	57,601.89	11.08	1,637.29	60,245.77	287.68	5,489.96
Jul-09	62,300.00		29.92	65,000.00		2,760.04
Aug-09	71,998.00	0.43	772.50	70,000.00		3,985.97
Sep-09	7,036.66	2.45	507.50			10,517.58
Oct-09	27,906.00	1.54	446.25			37,978.87
Nov-09		9.92	473.15			37,515.64
Dec-09	3,333.34	1.91	2,780.00			38,070.89
Jan-10	5,060.00	3.86				43,134.75
Feb-10	360.00	3.44	376.26			43,121.93
Mar-10		6.81	136.32			42,992.42
Apr-10	6,435.12	3.93	581.88			48,849.59
May-10		2.62	365.00			48,487.21
Jun-10		3.63	1,956.95			46,533.89
Jul-10	1,000.00	2.33				47,536.22
Aug-10	1,000.00	2.65	827.25			47,711.62
Sep-10	105.00	3.17				47,819.79
Oct-10		5.90				47,825.69
Nov-10	100,500.00	5.03				148,330.72
Dec-10	1,666.67	9.15	40,062.29			109,944.25

City of South Haven  
 SHARP Cast Receipts & Expenditures

	Donations	Bank Int or Fee	Expenses	Applied to Land Purchase	Administrative Assistant	Cash Balance
Jan-11	40,500.00	9.71	8.50			150,445.46
Feb-11		8.91	40,000.00			110,454.37
Mar-11	40,100.00	5.08	15.87			150,543.58
Apr-11	14,640.00	4.34				165,187.92
May-11		4.94	14,640.00			150,552.86
Jun-11	375.00	3.90				150,931.76
Jul-11		0.95				150,932.71
Aug-11		0.53	5,000.00			145,933.24
Sep-11	100.00	1.20	4,019.03			142,015.41
Sep-11	-375.00 *					141,640.41
Oct-11			100,000.00			41,640.41
Oct-11		5.00				41,645.41
Oct-11			700.00			40,945.41
Nov-11	100.00	2.29	500.00			40,547.70
Dec-11		2.61	2,856.00			37,694.31
Jan-12	1,666.67	0.68	1,837.83			37,523.83
Feb-12		0.37	1,763.21			35,760.99
Mar-12		1.25	1,408.14			34,354.10
Apr-12			4,137.31			30,216.79
May-12			3,359.15			26,857.64
Jun-12		1.33	2,020.09			24,838.88
Jul-12		0.13	1,400.00			23,439.01
Aug-12			1,436.03			22,002.98
Sep-12		1.40	1,400.36			20,604.02
Oct-12		-0.17	-3,782.50 **			24,386.35

\* June contribution from Energy made in error ( they requested money be refunded)  
 \*\* Reimbursement for audit & fee expenses

Donations	Interest Earnings	Expenses	Applied to Land Purchase	Administrative Assistant	Cash Balance
756,393.05	1,907.06	301,033.01	424,566.51	8,314.24	24,386.35

Land Purchase Price 424,566.51

<b>Loan Balance Remaining</b>	<b>0.00</b>
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Loan  
Balance

Loan  
Balance

313,669.94  
313,626.95  
313,626.95  
309,245.77  
309,245.77  
309,245.77  
300,245.77  
295,245.77  
295,245.77  
295,245.77  
295,245.77  
205,245.77  
205,245.77  
205,245.77  
195,245.77  
195,245.77  
135,000.00  
70,000.00  
0.00

Loan  
Balance

Loan  
Balance

**SOUTH HAVEN AREA RECREATION AUTHORITY  
AMENDED BUDGET  
FOR THE CALENDAR YEAR JANUARY 1 TO DECEMBER 31, 2012**

**REVENUES:**

CITY OF SOUTH HAVEN	\$2 Per Capita	\$ 8,800
SOUTH HAVEN CHARTER TWP	\$2 Per Capita	\$ 7,966
SHARC Funds		\$ 15,000

TOTAL REVENUES	<u>\$ 31,766</u>
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**EXPENSES:**

ADMINISTRATIVE COSTS		\$ 5,000
INSURANCE		\$ 850
AUDIT		\$ 2,025
PROFESSIONAL FEES - CONSULTING	MCE	\$ 56,744
ANNUAL LEASE PAYMENT		\$ 1

TOTAL EXPENSES	<u>\$ 64,620</u>
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PLANNED USE OF RESERVES	\$ (32,854)
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**SOUTH HAVEN AREA RECREATION AUTHORITY**

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**RESOLUTION NO. 2012-02**

**A RESOLUTION SETING MEETING DATES FOR 2013**

Minutes of a regular meeting of the Board of Directors of the South Haven Area Recreation Authority, Van Buren County, State of Michigan, held in the South Haven Township Hall, 09761 Blue Star Highway, South Haven, Michigan, on November 20, 2012, at 3:00 p.m., local time.

Present, Boardmembers:

Absent, Boardmembers: \_\_\_\_\_

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The following preamble and resolution were offered by \_\_\_\_\_ and supported by \_\_\_\_ .

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The regular meetings of the South Haven Area Recreation Authority are hereby scheduled to occur at the South Haven Township Hall on the following dates:

January 15, 2013 at 3:00 p.m.  
March 19, 2013 at 3:00 p.m.  
May 14, 2013 at 7:00 p.m.  
July 16, 2013 at 7:00 p.m.  
September 17, 2013 at 7:00 p.m.  
November 19, 2012 at 3:00 p.m.

AYES:

NAYS: \_\_\_\_\_

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RESOLUTION DECLARED ADOPTED.

\_\_\_\_\_  
Brian Dissette, City Manager

**CERTIFICATION**





# City of South Haven

## Department of Public Works

DPW Building • 1199 8<sup>th</sup> Ave. • South Haven, Michigan 49090  
Telephone (269) 637-0737 • Fax (269) 637-4778

## Memo

To: SHARA

From: Brandy Gildea

Parks and Recreation Supervisor

Date: November 12, 2012

Re: 2013 -2017 MDNR 5- Year Recreation Plan

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A 5- Year Recreation Plan is a requirement of the State of Michigan in order for a jurisdiction to be eligible for grant funding. The intent of the plan is that any potential grant-funded goals and/or projects should be included in the plan in order to improve chances that a project will be selected by state grant agencies. This plan is being prepared together with the South Haven Township, SHARA and South Haven Public Schools. These groups will be separately working on their portion. The Parks Commission will review the plan, hold public hearings, take comments from the public and other boards into consideration, and will recommend a final plan back to City Council.

The following pages of the draft recreation plan need to be reviewed and/or completed by SHARA:

- Administrative Structure: Section 2: Organizational Structure: D. SHARA: pg. 28 (review)
- Administrative Structure: Section 2:Funding:C. SHARA: pg. 33 (review)
- Recreation Inventory, Maps and Accessibility Assessments: Section 3: D. SHARA: pg 58 – 62 (review)
- Objectives, Capital Improvements and Action Program: Section 6: C. SHARA: pg 98 (needs completed)
- Capital Improvement Schedule: Section 7: Pg 110 (needs completed)

Support Material:

*(Please click on the following links to view the drafts)*

[Recreation Plan Draft](#)

The following pages of the draft recreation plan need to be reviewed and/or completed by SHARA:

- Administrative Structure: Section 2: Organizational Structure: D. SHARA: pg. 28 (review)
- Administrative Structure: Section 2:Funding:C. SHARA: pg. 33 (review)
- Recreation Inventory, Maps and Accessibility Assessments: Section 3: D. SHARA: pg 58 – 62 (review)
- Objectives, Capital Improvements and Action Program: Section 6: C. SHARA: pg 98 (needs completed)
- Capital Improvement Schedule: Section 7: Pg 110 (needs completed)

Following I have inserted these sections in to this word document.

Administrative Structure: Section 2: Organizational Structure: D. SHARA: pg. 28 (review)

## **A. SHARA**

### **SHARA - South Haven Area Recreational Authority**

The SHARA is established to initially provide to the acquisition, construction, operation, maintenance and improvement of the land and facilities that may now or subsequently comprise the South Haven Area Recreational Park (SHARP). The SHARA is also established to acquire, construct, operate, maintain and improve public parks and other purposes as may from time to time be authorized by Act 321 all within a specified jurisdictional limits of the cities, townships and villages that may be part of the SHARA. However, if the SHARA wishes to acquire, construct, operate, maintain or improve a public park or public recreational facility other than the SHARP, it shall first obtain the approval of the SHARA board, the approval of the municipality in which the land comprising that park or recreational facility is located, and the approval of the owner(s) of the park or recreational facility. The SHARA board is made up of five members, two representatives of the City of South Haven, two representatives of the South Haven Township and one representative from the South Haven Public Schools.

Administrative Structure: Section 2:Funding:C. SHARA: pg. 33 (review)

### C. SHARA

**SOUTH HAVEN AREA RECREATION AUTHORITY  
ADOPTED BUDGET  
FOR THE CALENDAR YEAR JANUARY 1 TO DECEMBER 31, 2012**

**REVENUES:**

CITY OF SOUTH HAVEN	\$1 Per Capita	\$ 4,400
SOUTH HAVEN CHARTER TWP	\$1 Per Capita	\$ 3,983

TOTAL REVENUES	\$ 8,383
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**EXPENSES:**

ADMINISTRATIVE COSTS		\$ 5,000
INSURANCE		\$ 850
AUDIT		\$ 2,025
PROFESSIONAL FEES - CONSULTING	MCE	\$ 56,744
ANNUAL LEASE PAYMENT		\$ 1

TOTAL EXPENSES	\$ 64,620
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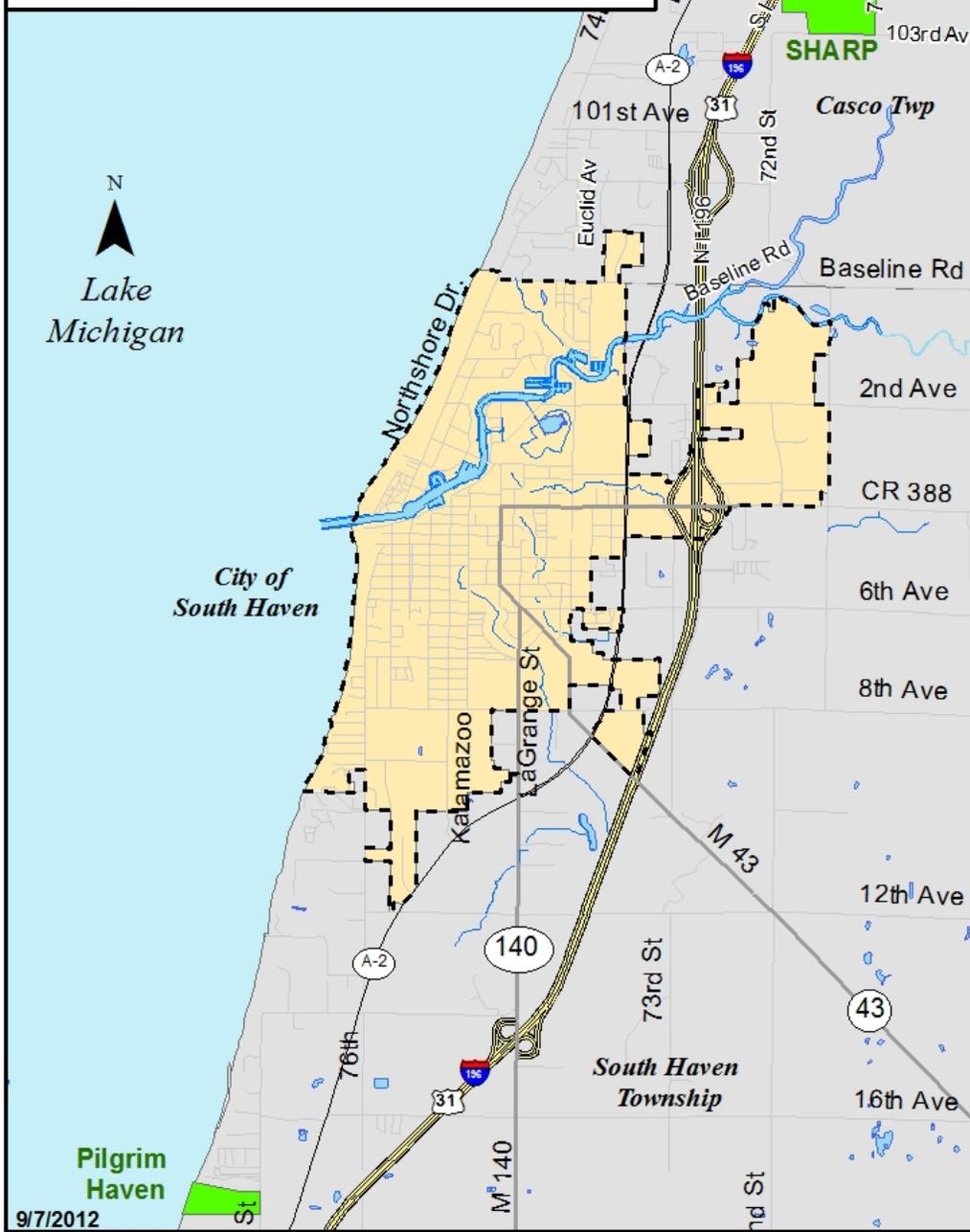
PLANNED USE OF RESERVES	\$ (56,237)
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Recreation Inventory, Maps and Accessibility Assessments: Section 3: D. SHARA: pg 58 – 62 (review)

### D. SHARA

The Recreation Inventory, Maps and Accessibility Assessments section for SHARA is found on the following pages.

**South Haven Area Recreational Authority**



**SHARP**  
**South Haven Area Regional Park**  
**(future park)**

Location

103 & 71<sup>st</sup> St.

Size 96.05 acres

Park Type

Athletic Complex

Future Park Amenities

Soccer fields

Ball diamonds

Tennis courts

Walking trails

Concessions

Restrooms

Picnic areas

Overview

Existing parks and school ball fields have served the community well over the years. As participation grows in league sports the demand for additional field's increases and the existing fields which are experiencing excessive wear from overuse can no longer meet the current demand.

Hundreds of area children, teens and adults are involved in community athletic programs in South Haven and the surrounding townships. This park will meet the current and future needs of all the athletes in the region.

The following list is some of what will be done in the first phase of creating this park:

- Create/build road into park
- Build parking lot
- Have utilities installed
- Build concession stand
- Build one soccer field
- Build one baseball field

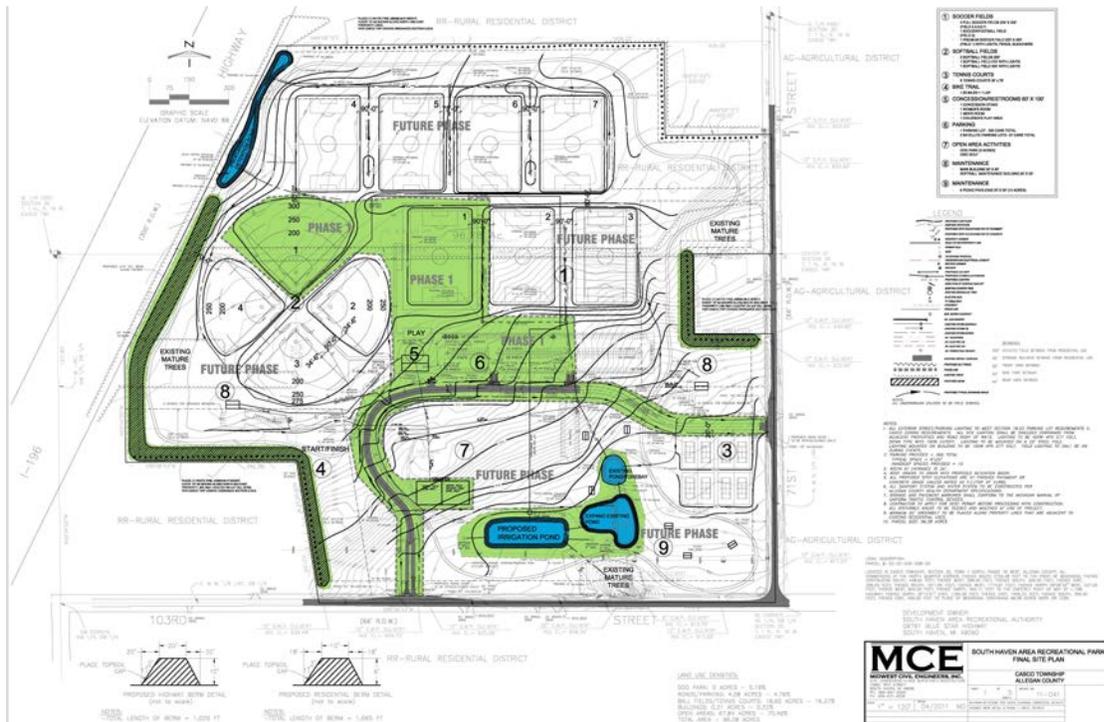
ADA Accessibility Rating

5 = the entire park will be developed/renovated using the principals of universal design.

# SHARP Aerial



# SHARP Site Plan



## **Pilgrim Haven**

### Location

17540 77<sup>th</sup> St.

Size 29.28 acres

### Park Type

Community Park/ Lake Michigan Beach

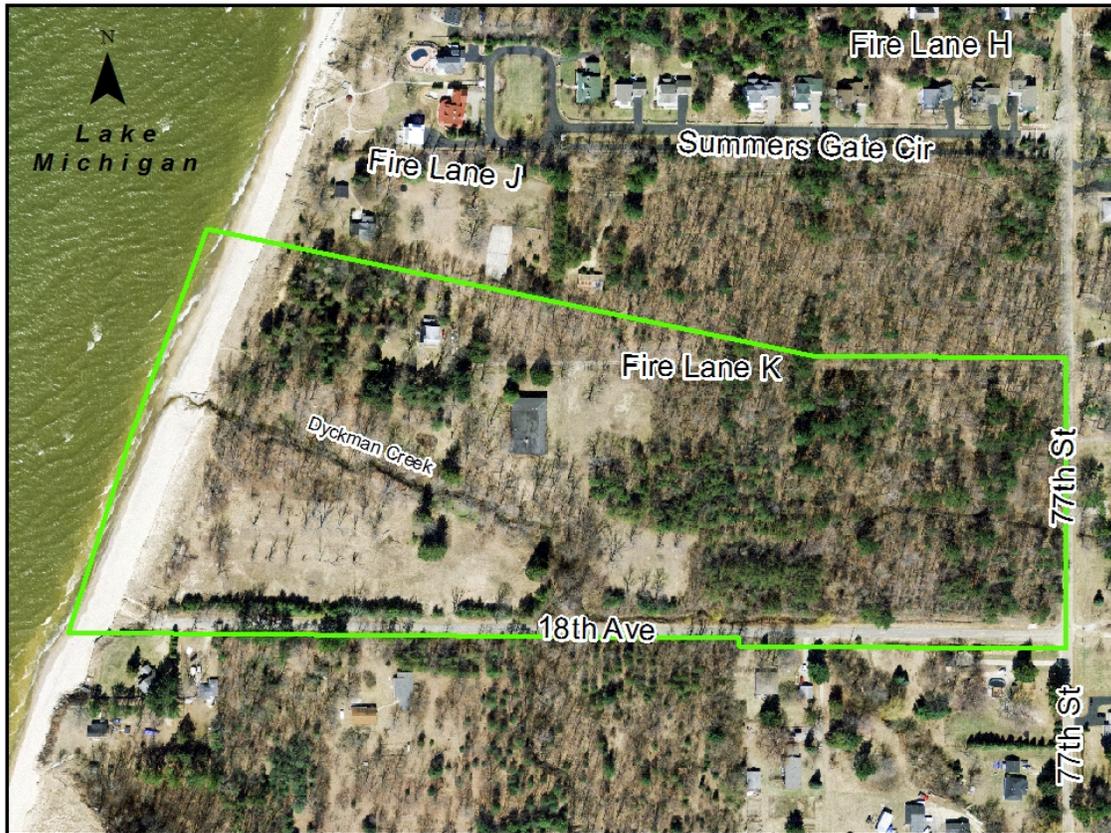
### Overview

The 26-acre Pilgrim Haven, owned by Southwest Michigan Land Conservancy, includes Dyckman Creek and nearly 800 feet of beach frontage. The site operated as a camp for 70 years, initially as Camp Kiwanis Nawakwa and later as Pilgrim Haven under the ownership of Michigan United Church of Christ. Eventually the property will be open to the general public, but that can't happen until unsafe old camp structures are removed and other preparations are completed. After her death in 2010 Suzanne Upjohn DeLano Parish, who purchased the property in 1985, gave the land to the Southwest Michigan Land Conservancy. The intent of her gift was to ensure that Pilgrim Haven remain a natural area to be shared and enjoyed by others. Southwest Michigan Land Conservancy has hosted two open house meeting related to the site, to gather input from the public on possible use of the site. The Southwest Michigan Land Conservancy is now working with SHARA to develop and operate this park.

### ADA Accessibility Rating

5 = the entire park will be developed/renovated using the principals of universal design

## Pilgrim Haven Aerial



Objectives, Capital Improvements and Action Program: Section 6: C. SHARA: pg 98 (needs completed)

### **C. SHARA: City of South Haven, South Haven Township, South Haven Public Schools**

#### Goals/Objectives

The major goal of the five-year capital improvement plan is to maintain existing facilities in a way that they meet the needs and expectations of the residents, while still providing a great recreational use for visitors. The improvement of all park land to accommodate a variety of uses that serve all age groups and levels of ability is extremely critical. Additional goals are list below:

#### **Goal 1:**

##### Objectives

- a. ??
- b. ??
- c. ??

**Goal 2:**

Objectives

- a. ??
- b. ??
- c. ??

Capital Improvements/Actions

This capital improvement section identifies needs, wants and actions of the SHARA facilities that relate to the overall delivery of park and recreation services. Following is the list of possible capital improvements and projects that township staff, the Parks Commission and the community have identified:

SHARP PARK

- To be Determined

**Rationale:**

**Action:**

Pilgrim Haven

- To be Determined

**Rationale:**

**Action:**

Capital Improvement Schedule: Section 7: Pg 110 (needs completed)

Following is the capital improvement schedule: **SHARA**

**Name of Park:** SHARP

Description of Project	Projected Construction Year	Estimated Cost	Funding Source	Priority
TBD				

**Name of Park:** Pilgrim Haven

Description of Project	Projected Construction Year	Estimated Cost	Funding Source	Priority
TBD				