

City Council Budget Workshop

Budget Workshop #1, Agenda

Monday, April 6, 2015
Conference Room B, 5:30 p.m.



1. Call to Order
2. City Council will begin discussion of the Fiscal Year 2015/2016 Budget.
 - A. Topics for review at Budget Workshop #1:
 - i. Fund 101– General Fund
 - ii. Fund 202 – Major Streets
 - iii. Fund 203 – Local Streets
 - iv. Fund 204 – Streets Improvements
 - v. Fund 226 – Refuse
 - vi. Fund 265 – Narcotics Fund
 - vii. Fund 266 – Police Training Fund
 - viii. Fund 296 – River Maintenance Fund
 - ix. Fund 363 – 2007 Capital Bond Debt
 - x. Fund 370 – Building Authority #2 Debt
 - xi. Fund 371 – 2003 Capital Bond Debt
 - xii. Fund 396 – DDA Debt #2
 - xiii. Fund 401 – Capital Projects 1
 - xiv. Fund 466 – Pavilion and Ice Rink Fund
 - xv. Fund 498 – Cemetery Improvement
 - xvi. Fund 545 – Black River Park
 - xvii. Fund 577 – Beach Parking
 - xviii. Fund 594 – Marina Fund

The Draft Budget Document and capital project listing are available on the City's website at the following links:

http://www.south-haven.com/pages/finance/pdf/2015-16_Proposed_Budget.pdf

http://www.south-haven.com/pages/finance/pdf/2015-16_Capital_Projects.pdf (capital project listing)

3. Adjourn

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "Brian Dissette", is written over a light blue horizontal line.

Brian Dissette
City Manager

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