

City Council Budget Workshop

Budget Workshop #2, Agenda

Monday, April 20, 2015
Conference Room B, 5:30 p.m.



City of South Haven

1. Call to Order
2. City Council will begin discussion of the Fiscal Year 2015/2016 Budget.
 - A. Topics for review at Budget Workshop #2:
 - i. Fund 363 – 2007 Capital Bond Debt
 - ii. Fund 370 – Building Authority #2 Debt
 - iii. Fund 371 – 2003 Capital Bond Debt
 - iv. Fund 396 – DDA Debt #2
 - v. Fund 401 – Capital Projects 1
 - vi. Fund 466 – Pavilion and Ice Rink Fund
 - vii. Fund 498 – Cemetery Improvement
 - viii. Fund 545 – Black River Park
 - ix. Fund 577 – Beach Parking
 - x. Fund 594 – Marina Fund
 - xi. Fund 582 – Electric Fund
 - xii. Fund 591 – Water Fund
 - xiii. Fund 592 – Sewer Fund
 - xiv. Fund 636 – Information Services
 - xv. Fund 661 – Motor Pool
 - xvi. Fund 677 – Self Insurance Fund
 - xvii. Fund 711 – Cemetery Perpetual Care Fund
 - xviii. Component Units – DDA, LDFA's & BRA

The Draft Budget Document and capital project listing are available on the City's website at the following links:

http://www.south-haven.com/pages/finance/pdf/2015-16_Proposed_Budget.pdf

http://www.south-haven.com/pages/finance/pdf/2015-16_Capital_Projects.pdf (capital project listing)

3. Adjourn

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "B. Dissette", is written over a horizontal line.

Brian Dissette
City Manager

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