

# City Council Budget Workshop

## Budget Workshop #1, Agenda

Wednesday, April 20, 2016  
Conference Room B, 6:00 p.m.



City of South Haven

1. Call to Order
2. City Council will begin discussion of the Fiscal Year 2016/2017 Budget.
  - A. Topics for review at Budget Workshop #1:
    - i. Fund 101– General Fund
    - ii. Fund 202 – Major Streets
    - iii. Fund 203 – Local Streets
    - iv. Fund 204 – Streets Improvements
    - v. Fund 226 – Refuse
    - vi. Fund 265 – Narcotics Fund
    - vii. Fund 266 – Police Training Fund
    - viii. Fund 296 – River Maintenance Fund
    - ix. Fund 363 – 2007 Capital Bond Debt
    - x. Fund 370 – Building Authority #2 Debt
    - xi. Fund 371 – 2003 Capital Bond Debt
    - xii. Fund 396 – DDA Debt #2
    - xiii. Fund 401 – Capital Projects 1
    - xiv. Fund 466 – Pavilion and Ice Rink Fund
    - xv. Fund 498 – Cemetery Improvement
    - xvi. Fund 545 – Black River Park
    - xvii. Fund 577 – Beach Parking
    - xviii. Fund 594 – Marina Fund

*The Draft Budget Document and capital project listing are available on the City's website at the following links:*

[http://www.south-haven.com/pages/finance/pdf/2016-17\\_Proposed\\_Budget.pdf](http://www.south-haven.com/pages/finance/pdf/2016-17_Proposed_Budget.pdf)

[http://www.south-haven.com/pages/finance/pdf/2016-17\\_Capital\\_Projects.pdf](http://www.south-haven.com/pages/finance/pdf/2016-17_Capital_Projects.pdf) (capital project listing)

### 3. Adjourn

RESPECTFULLY SUBMITTED,



Brian Dissette  
City Manager

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