

City Council Budget Workshop

Budget Workshop #2, Agenda

Monday, April 25, 2016
Conference Room B, 6:00 p.m.



1. Call to Order
2. City Council will begin discussion of the Fiscal Year 2016/2017 Budget.
 - A. Topics for review at Budget Workshop #2:
 - i. Fund 363 – 2007 Capital Bond Debt
 - ii. Fund 370 – Building Authority #2 Debt
 - iii. Fund 371 – 2003 Capital Bond Debt
 - iv. Fund 396 – DDA Debt #2
 - v. Fund 577 – Beach Parking
 - vi. Fund 582 – Electric Fund
 - vii. Fund 636 – Information Services
 - viii. Fund 661 – Motor Pool
 - ix. Fund 711 – Cemetery Perpetual Care Fund
 - x. Component Units – DDA, LDFA's & BRA

The Draft Budget Document and capital project listing are available on the City's website at the following links:

http://www.south-haven.com/pages/finance/pdf/2016-17_Proposed_Budget.pdf

http://www.south-haven.com/pages/finance/pdf/2016-17_Capital_Projects.pdf (capital project listing)

3. Adjourn

RESPECTFULLY SUBMITTED,



Brian Dissette
City Manager

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