

City Council Budget Workshop

Budget Workshop #1, Agenda

Monday, April 10, 2017
Conference Room B, 5:30 p.m.



1. Call to Order
2. City Council will begin discussion of the Fiscal Year 2017/2018 Budget.
 - A. Topics for review at Budget Workshop #1:
 - i. Fund 101– General Fund
 - ii. Fund 202 – Major Streets
 - iii. Fund 203 – Local Streets
 - iv. Fund 204 – Streets Improvements
 - v. Fund 226 – Refuse
 - vi. Fund 265 – Narcotics Fund
 - vii. Fund 266 – Police Training Fund
 - viii. Fund 296 – River Maintenance Fund
 - ix. Fund 363 – 2007 Capital Bond Debt
 - x. Fund 370 – Building Authority #2 Debt
 - xi. Fund 371 – 2003 Capital Bond Debt
 - xii. Fund 396 – DDA Debt #2
 - xiii. Fund 401 – Capital Projects 1
 - xiv. Fund 466 – Pavilion and Ice Rink Fund
 - xv. Fund 498 – Cemetery Improvement

The Draft Budget Document listing and a Capital Improvement Project listing are available on the city's website at the following links:

- http://www.south-haven.com/pages/misc/04052017/2018_Proposed_Budget_Document_DRAFT.pdf
- http://www.south-haven.com/pages/misc/04072017/2018_Capital_Improvement_Plan.pdf

3. Adjourn

RESPECTFULLY SUBMITTED,



Brian Dissette
City Manager

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