

# City Council Budget Workshop

## Budget Workshop #2 Minutes

Monday, April 25, 2016  
Conference Room B, 6:00 p.m.



### 1. Call to Order by Mayor Burr at 6:08 p.m.

Present: Arnold, Gruber, Klavins, Smith, Schlack, Burr  
Absent: Kozlik Wall

### 2. City Council will begin discussion of the Fiscal Year 2016/2017 Budget.

#### A. Topics for review at Budget Workshop #2:

- i. Fund 363 – 2007 Capital Bond Debt
- ii. Fund 370 – Building Authority #2 Debt
- iii. Fund 371 – 2003 Capital Bond Debt
- iv. Fund 396 – DDA Debt #2
- v. Fund 577 – Beach Parking
- vi. Fund 582 – Electric Fund
- vii. Fund 636 – Information Services
- viii. Fund 661 – Motor Pool
- ix. Fund 711 – Cemetery Perpetual Care Fund
- x. Component Units – DDA, LDFA's & BRA

*The Draft Budget Document and capital project listing are available on the City's website at the following links:*

[http://www.south-haven.com/pages/finance/pdf/2016-17\\_Proposed\\_Budget.pdf](http://www.south-haven.com/pages/finance/pdf/2016-17_Proposed_Budget.pdf)

[http://www.south-haven.com/pages/finance/pdf/2016-17\\_Capital\\_Projects.pdf](http://www.south-haven.com/pages/finance/pdf/2016-17_Capital_Projects.pdf) (capital project listing)

### 3. Adjourn

Council adjourned the workshop session at 7:08 p.m.

RESPECTFULLY SUBMITTED



Kate Hosier  
Assistant City Manager

Approved by City Council: