

City Council Budget Workshop

Budget Workshop #1, Minutes

Monday, April 10, 2017
Conference Room B, 5:30 p.m.



1. Call to Order by Mayor Burr at 5:38 p.m.

Present: Arnold, Gruber, Klavins, Kozlik-Wall, Schlack, Smith, Burr
Absent: None

2. City Council will begin discussion of the Fiscal Year 2017/2018 Budget.

A. Topics for review at Budget Workshop #1:

- i. Fund 101 – General Fund
- ii. Fund 202 – Major Streets
- iii. Fund 203 – Local Streets
- iv. Fund 204 – Streets Improvements
- v. Fund 226 – Refuse
- vi. Fund 265 – Narcotics Fund
- vii. Fund 266 – Police Training Fund
- viii. Fund 296 – River Maintenance Fund
- ix. Fund 363 – 2007 Capital Bond Debt
- x. Fund 370 – Building Authority #2 Debt
- xi. Fund 371 – 2003 Capital Bond Debt
- xii. Fund 396 – DDA Debt #2
- xiii. Fund 401 – Capital Projects 1
- xiv. Fund 466 – Pavilion and Ice Rink Fund
- xv. Fund 498 – Cemetery Improvement

The Draft Budget Document listing and a Capital Improvement Project listing are available on the city's website at the following links:

- http://www.south-haven.com/pages/misc/04052017/2018_Proposed_Budget_Document_DRAFT.pdf
- http://www.south-haven.com/pages/misc/04072017/2018_Capital_Improvement_Plan.pdf

The City Manager and Finance Director were present to answer any questions that City Council had regarding the proposed budget.

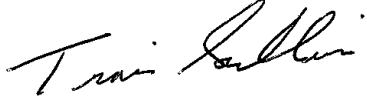
No further workshop sessions are necessary.

3. Adjourn

Moved by Gruber, seconded by Kozlik-Wall, to adjourn the meeting.

Voted Yes: All. Motion carried, meeting adjourned at 6:53 p.m.

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "Travis Sullivan". The signature is written in a cursive style with a large initial "T" and a prominent "S".

Travis Sullivan
City Clerk