

Local Unit Name:

CITY OF SOUTH HAVEN

Local Unit Code:

80-2040

	2014	2015	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,447	\$1,554	↑ 7.4%	Negative
Fund Balance as % of Annual GF Expenditures	43.1%	36.1%	↓ -16.3%	Negative
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	-43%	-57%	↑ 35.2%	Positive
Debt burden per capita	\$2,287	\$2,087	↓ -8.8%	Positive
Percentage of road funding provided by the General Fund	2.0%	1.8%	↓ -6.9%	Neutral
Ratio of pensioners to employees	1.00	0.98	↓ -2.5%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	22%	22%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	13.5	13.9	↑ 2.8%	Negative
Public Safety				
Violent crimes per thousand	7	29	↑ 326.7%	Negative
Property crimes per thousand	6	92	↑ 1450.0%	Negative
Traffic injuries or fatalities	239	373	↑ 56.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.31	1.31	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	11.2%	11.5%	↑ 2.9%	Neutral
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral